

Funding break down for Primary School – 2017-18

1. Weekly PE delivery in school by Qualified PE Teacher (Lauren White)	6540.00
To include:	
<ul style="list-style-type: none">• Planning/preparation• Schemes of work• Lesson Planning• Weekly CPD working alongside teachers (2 per week over ½ term block)• Help with Long & short term curriculum planning• Help with assessment• Extra-curricular club• Help with Sports Day	
2. 18 weeks x 1 hour extra-curricular club (£30.00/hr)	540.00
3. 6 weeks x 2 hours FA Soccer Skills delivery (£30.00/hr)	360.00
4. Access to 20 festivals/competitions/year	500.00
To include:	
<ul style="list-style-type: none">• Facility hire• Administration/organisation• Certificates• Equipment• Trained Young leaders to help run event• Qualified coaches to help at events• Teachers only need to supervise their own children	
5. Transport to events	640.00
To include:	
<ul style="list-style-type: none">• Transport booking/co-ordination	
6. External CPD courses	420.00
To include: access to local run CPD courses for any staff	
7. Additional services	1000.00
To include:	
<ul style="list-style-type: none">• Management of the Sports Programme• Financial management of SSP budget• Line management of SSP staff• Administrative services/costs (print, photo-copy, ink, PC's etc)• Equipment loan/resources• Training of Young Leaders at Secondary level for help At competitions/festivals	

Working in a partnership/collaborative approach with 19 other Primary/First schools
To allow all children to reach their full potential through high quality teaching, competition
and working at festivals with children from other schools of a similar age.

8. Newcastle United Foundation Premier League Primary stars package 4700.00

To include:

- Full year of half day sessions to enhance staff CPD
- Delivery of a sports club for full year
- 'Goalden Shot' inflatable fund raiser
- 20 NUFC match day tickets (used as part of young leaders rewards scheme)
- Stadium tour
- Signed Football

9. Newcastle Eagles Hoops for Health Basketball 450.00

To include:

- 4 full afternoon Y5 sessions to enhance staff CPD
- Invitation to the hoops 4 health area competition
- Full afternoon launch day

10. Create Development Real PE CPD 800.00

To Include:

- 3 training days
- Foundation stage, Year 2 and Year 5/6 resource packs to enhance staff delivery of PE across the school.

11. Orienteering course installation 200.00

To include:

- Full course marking and signage around the school site to be used within lessons across the curriculum.
- Course map with markings
- Marking sheets
- Master markings sheet

This is viewed as best practice by Ofsted

Total: £16,150.00